

Road Budget FY 2017-2018				
Revenues				
Category	2016-17	Actual YTD	Projected	2017-18
Municipal Aid	\$ 6,000.00	\$ 5,132.00	\$ 6,000.00	\$ 6,000.00
Interest Income	\$ 10.00	\$ 7.00	\$ 10.00	\$ 10.00
Other Income	\$ -	\$ -	\$ -	\$ -
Total Revenues	\$ 6,010.00	\$ 5,139.00	\$ 6,010.00	\$ 6,010.00
Appropriations				
Category	2016-17	Actual YTD	Projected	2017-18
Paving	0	0	0	0
Total Appropriations	0	0	0	0
Excess Revenues	\$ 6,010.00	\$ 5,139.00	\$ 6,010.00	\$ 6,010.00